## **Riverside Transit Agency (RTA)**

ID Number: 9031 www.rrta.com 1825 Third Street

Chief Executive Officer: Larry Rubio, Acting General Manager (909)684-0850

Data Source: 2000 National Transit Database

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## Riverside, CA 92517 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$21,721,821 \$3,031,119 **Fare Revenues Earned** Operating Expense Directly Operated Riverside--San Bernardino, CA \$4,117,764 Capital Funding \$1,086,651 \$0 Purchased Transportation Square Miles 484,042 Annual Passenger Miles 45 442 524 1.430.753 Population 1.170.196 **Total Fare Revenues Earned** \$4,601,806 Annual Vehicle Revenue Miles 5.051.481 1.413.649 Population Ranking out of 405 UZAs Annual Unlinked Trips 6.945.884 208.261 Other UZA's Served: 2, 244 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 23,084 Passenger Fares \$4.601.806 Annual Vehicle Revenue Hours 319.610 85.711 Local Funds 17,345,633 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 376.095 Vehicles Available for Maximum Service 117 50 Square Miles Federal Assistance 2,500 260,341 Average Fleet Age in Years 7.7 42 Population 1.143.163 Other Funds 628.936 Vehicles Operated in Maximum Service 97 44 **Total Operating Funds Expended** \$23,212,811 Peak to Base Ratio 1.2 N/A Percent Spares 21% 14% Service Consumption Incidents 78 18 **Summary of Operating Expenses** Annual Passenger Miles 46,873,277 Patron Fatalities 0 Annual Unlinked Trips 7.154.145 Salaries, Wages and Benefits \$12,467,328 23,800 Materials and Supplies Average Weekday Unlinked Trips 3,405,598 **Performance Measures** Average Saturday Unlinked Trips 13.029 Purchased Transportation 5,766,506 Average Sunday Unlinked Trips 6,157 Other Operating Expenses 3,113,508 Service Efficiency **Total Operating Expenses** \$24,752,940 Operating Expense per Vehicle Revenue Mile \$4.30 \$2.14 Operating Expense per Vehicle Revenue Hour \$67.96 \$35.36 Service Supplied Reconciling Cash Expenditures (\$375,805)Annual Vehicle Revenue Miles 6,465,130 Cost Effectiveness Annual Vehicle Revenue Hours 405,321 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.48 \$2.12 Vehicles Available for Maximum Service Local Funds \$195,104 167 Operating Expense per Unlinked Passenger Trip \$3.13 \$14.55 Vehicles Operated in Maximum Service 141 State Funds 25,197 Base Period Requirement Federal Assistance 2 2,030,674 Service Effectiveness **Total Capital Funds Expended** \$2,250,975 Unlinked Passenger Trips per Vehicle Revenue Mile 1.38 0.15 Unlinked Passenger Trips per Vehicle Revenue Hour 21.73 2.43 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 65 32 Bus \$744,171 \$342,480 \$1.086.651 \$0.60 2.00 \$5.00 Demand Response 0 44 Demand Response 0 \$342,480 65 \$744,171 \$1,086,651 Total Total \$0.50 \$4.00 \$0.40 \$3.00 \$0.30 1.00 \$2.00 \$0.20 0.50 \$1.00 \$0.10 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Other 0.25 \$2.50 \$3.00 Local \$2.50 0.20 \$2.00 Fares \$2.00 20% \$1.50 0.15 Loca \$1.50 75% 0.10 \$1.00 \$1.00 \$0.50 0.05 \$0.50 Federal Federal \$0.00 \$0.00 State 97 98 99 98 98 99

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.